

South Kesteven District Council - Landlord H&S KPIs

	31/12/2022				31/01/2023				28/02/2023				31/03/2023				30/04/2023				31/05/2023				30/06/2023				31/07/2023				Comments
	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	Baseline number	Compliant	Non Compliant	% Compliant	
Legionella	33	33	0	100.00%	33	19	14	69.00%	33	33	0	100.00%	33	33	0	100.00%	33	33	0	100.00%	33	33	0	100.00%	33	33	0	100.00%					
Gas	4635	4602	33	99.29%	4635	4586	49	98.94%	4626	4590	36	99.22%	4626	4589	37	99.20%	4625	4591	34	99.26%	4625	4594	31	99.33%	4625	4602	23	99.44%	4624	4584	40	99.13%	Of the 40 properties 25 are newly non compliant. A further 2 are void awaiting capping certificates and 2 requiring multiple trade attendance. A court day has been requested for the oldest 20 properties and we are awaiting a response.
Electrical	6053	5300	753	87.56%	6051	5323	728	87.97%	6049	5304	745	87.68%	6049	5304	745	87.68%	6045	5360	685	88.67%	6044	5457	587	90.29%	6044	5488	556	90.80%	6043	5487	556	90.80%	Work is ongoing with the contractor to gain access to targeted properties. We have had 12 properties become non-compliant over June and July, this is the reason the figures appear static.
Asbestos (re-inspections)	213	213	0	100.00%	213	213	0	100.00%	259	259	0	100.00%	259	259	0	100.00%	259	259	0	100.00%	259	259	0	100.00%	259	259	0	100.00%		Re-inspections commence Q2 2024.			
Fire Risk Assessments	146	146	0	100.00%	146	146	0	100.00%	146	146	0	100.00%	146	146	0	100.00%	146	146	0	100.00%	146	146	0	100.00%	146	146	0	100.00%					
Lift inspections	13	13	0	100.00%	13	13	0	100.00%	13	13	0	100.00%	13	13	0	100.00%	13	13	0	100.00%	13	13	0	100.00%	13	13	0	100.00%	LOLER 100% complete.				
Smoke & CO	5868	5837	31	99.47%	5868	5846	22	99.63%	5868	5846	22	99.63%	5865	5845	20	99.66%	5860	5844	16	99.73%	5860	5846	14	99.76%	5860	5846	14	99.76%	5858	5858	0	100.00%	3 tenancies under NOSP due to historic access issues.
Damp & Mould	5868	5842	26	99.56%	5868	5845	23	99.61%	5868	5853	15	99.74%	5865	5853	12	99.80%	5860	5845	15	99.74%	5860	5845	15	99.74%	5860	5847	13	99.78%	5858	5845	13	99.78%	Cat 1 - 3 all in progress Cat 2 - 10 outstanding; 4 refused

v31 -
250823

Compliance Activity	Red	Amber	Green
Legionella	95.01-99.99%	100.00%	
Gas	99.01-99.99%	100.00%	
Electrical	85.01-99.99%	100.00%	
Asbestos	85.01-99.99%	100.00%	
FRA Actions	97.01-99.99%	100.00%	
Smoke & CO	97.01-99.99%	100.00%	
Damp and mould	97.01-99.99%	100.00%	

RAG rating adjusted for January 2023 figures following feedback from RSH.